



F.No. 50/50/2022-NISD (C.No. 54621)
National Institute of Social Defence
(Ministry of Social Justice & Empowerment, Government of India)
Plot G-2, Sector-10, Dwarka, New Delhi -110075

Dated: 14.07.2023

OFFICE ORDER

The Annual Action Plan 2023-24 of NISD has been approved by the Executive Council of NISD in its meeting held on 22.06.2023 and the approved Minutes of the EC meeting has been received vide email of dated 10.07.2023.

2. The Annual Action Plan of NISD for the year 2023-24 is enclosed herewith and hereby circulated to all the Division of NISD, for their ready references and needful action.
3. This issues with the approval of Competent Authority.

(Manoj Hatoj)

Dy. Director (Admn. & Plg.)

To:

- (1) Dy. Director (TG&B)
- (2) Dy. Director (SCD)
- (3) Dy. Director (NCDAP)
- (4) Consultants of all Division
- (5) Accounts Division
- (6) Administration Division

Copy to:

PA to Director – for information please.

Shri Manoj Hatoj / श्री मनोज हटोज
Dy. Director (Admn. & Plg.) / उप निदेशक (प्रशासन एवं योजना)
National Institute of Social Defence
राष्ट्रीय समाज रक्षा संस्थान
Ministry of Social Justice & Empowerment
सामाजिक न्याय और अधिकारिता मंत्रालय
Government of India / भारत सरकार
Plot No. G-2, Sector-10 Dwarka
प्लॉट नं. जी-2, सेक्टर-10, द्वारका
New Delhi-110075 / नई दिल्ली-110075

Transgender and Beggary Division

Annual Action Plan FY 2023-24

Program Code	Name of the Programme	No. of Programs	Target Groups	No of Participant s	NISD and Collaborating Agencies	Estimated Budget (in Lakh)
A. Programs on Transgender Persons (Protection of Rights) Act, 2019 and Rules, 2020						
3.2	2 Day Training of Trainers (ToT) for different stakeholders on the TG Act. 2019 and Rules, 2020	20	Police, SIRD, Education Institutions, NGOs/CBOs, Media, Medical	600 (30)	NISD with CBOs, Police Academies/Colleges/Schools, SIRDs, and Professional Agencies	40 (2.00x20)
3.3	Three-Day Capacity Building Program on the Transgender Act, 2019 and Rules, 2020	20	CBO, Police, Education Dept., Social Welfare Dept., Garima Greh Functionaries, NGOs	600 (30x20)	NISD with CBOs, Police Academies/Colleges/Schools, SIRDs, and Professional Agencies	40 (Rs. 2.00 x20)
3.5	Skill Development Training for Transgender Persons	15	Transgender Persons	375 (25 x 15)	CBOs and Professional Organizations and Govt. Dept. Social Work Dept.	60 (4.00 x 15) (2 months- 2 lakhs per month)
Total (A)		55	-	1575	-	140
B. Programs on Social Defence and Beggary Prevention						
Three-Day Training and Sensitization Program on Social Defence Issues including Beggary (Offline Programs)						
3.8	Three-Day Programme (Offline) State Level Training Programme on Social Defence for Police Functionaries	20	Middle-Level Functionaries of State Police Dept and others.	800 (40x20)	Police Training Schools/ Academies/ Colleges	40 (2.00x20)
3.8.1	Three-Day Programme (Offline) State Level Training program on Social Defence for Zila Parishad and Panchayati Raj Functionaries	20	Panchayati Raj functionaries, Zila Parishad and others.	800 (40x20)	SIRD, Zila Parishad, and Panchayat Samiti	40 (2.00x20)
3.8.2						

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3.8.3	Three-Day Programme (Offline) Regional level Training program on Social Defence for Social Work Educators	15	Lecturers, Readers and fieldwork supervisors of Social Work Institutions	600 (40x15)	Approved Social Work Institutions	30 (2.00x15)
3.8.4	National Level Seminar on Beggary Prevention/ Issues	1	All stakeholders	100 (1x100)	NISD in collaboration with Social Work Institutions and Universities	10 (10.00x1)
3.8.5	Three-day training Program on Special Services for the children engaged in begging	10	District, Social Welfare officer, DCPU, SJPU, CWC, JJB, NGOs functionaries, etc.	500 (10x50)	NISD and State Depts.	20 (2.00x10)
3.9	Skill Development Training for persons engaged in begging	8	Persons engaged in begging	200 (25X8)	Identified NGOs through Skill Development Council (Sector Skill) and with Professional NGOs	24 (3.00x8)
	TOTAL (B)	74	-	3000		164
C. Research on Social Defence Issues						
3.11	Research Activities	10	On Social Defence Issues- Beggary Prevention, Transgender Persons Welfare and others	10	Approved Social work Institutions and Research Institutes/Agencies	50 (5.00 x 10)
	GRAND TOTAL (A+B+C)	139		4585		354

Please Note:

- The budget may increase proportionately as per number of participants
- The program for GIA functionaries can be conducted subject to their availability by the implementing agencies.
- The Training programs/courses and participants number is an estimate numbers and may increase or decrease depending on availability of suitable proposal.
- Reappropriation of budget and program numbers is permissible among different categories of programs to effective implementation of programs.



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Senior Citizens Division

Annual Action Plan for FY: 2023-24

Sl. No	Programme / Activity	No. Of Programs	Target Groups	No of Participants	Collaborating Agencies	Estimated Budget (in Lakh)
2.1 . Two Day Programmes (20 Programmes – 3000 Beneficiaries: Budget Rs. 92.50 lakh)						
2.1.1	Two-day National level Workshop / Conference / Seminar on Elderly issues	5	Govt, NGO functionaries / Senior Citizens / Academicians / Policy makers / Subject Experts	750 (150 × 5)	NISD, RRTCs, State Government / Universities, Reputed Institutions / NGOs / Social Work Institutions	25.00 (5.0 × 5)
2.1.2	Two-day State / Regional level Workshop / Conference / Seminar on Elderly issues	15	Govt, NGO functionaries / Senior Citizens / Academicians / Subject Experts	2,250 (150 × 15)	NISD, RRTCs, State Government / Universities, Reputed Institutions / NGOs / Social Work Institutions	67.50 (4.5 × 15)
2.2 . Three Day Residential Training Programmes (20 Programmes – 500 Beneficiaries: Budget Rs. 35.00 lakh)						
2.2.1	Three Day Residential Training Programme on prevention and Care for Dementia	10	NGO functionaries working in Sr. Citizen Homes supported by the Ministry / State Govts	250 (25 × 10)	NISD, RRTCs, Recognized Institutes working for elderly care / NGOs, State Govts / Medical Colleges	17.50 (1.75 × 10)
2.2.2	Three-day Residential Training programme on Geriatric Counselling	10	NGOs / Sr. Citizen Clubs, Sr. Citizen Homes & Govt. Officials	250 (25 × 10)	RRTCs, Government recognized Institutes working for elderly care / NGOs / Social Work Institutions	17.50 (1.75 × 10)
2.3. Five Day Non-Residential Training Programme (10 Programmes – 250 Beneficiaries: Budget Rs. 10.00 lakh)						
2.3.1	Five (5) Day outreach Programme on basic elderly care for family members	10	Family Members of Senior Citizens	250 (25 × 10)	RRTCs, RWAs, Reputed NGOs and Institutes working for elderly care / Medical Institutions / Social Work Institutions	10.00 (1.00 × 10)
2.4. Three Month Certificate Course on Geriatric Care (30 Programmes – 750 Beneficiaries: Budget Rs. 141.75 lakh)						

2.4.1	Three- Month Certificate Course on Geriatric Care for Bedside assistance / Geriatric Caregivers *	30	Individuals above 10 th pass (followed by the Standard course guidelines)	750 (25 × 30)	NISD, RRTCs, Nursing Colleges & other reputed institutions / Organizations	141.75 (4.725 × 30)
2.5. One Year PG Diploma Course (01 Programme – 25 Beneficiaries: Budget Rs. 25.00 lakh)						
2.5.1	One Year PG Diploma in Integrated Geriatric Care	01	Candidates with Graduation degree in Social Work, Social Science, Nursing, Etc.,	25 (25 × 1)	NISD, TISS, Reputed Organisations	25.00 (25.0 × 1)

***Maximum Rs. 42/- per person per hour, (42 per hour × 450 total hours = 18,900/-, per batch 25 candidates × 18,900 = 4,72,500/-) each batch will consist of 25 candidates.**

Devising

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A. Programs conducted in FY 2022-23 as per annual action plan

S. No	Code	Name of the Programme	Program Achieved	No. of person trained
1	1.1.1	One Day Awareness programme for school	236	16520
2	1.1.2	One Day Awareness programme for Colleges	180	1800
3	1.1.3	One Day Awareness programme for Community	127	12700
4	1.1.4	One Day Awareness programme for High Risk	23	1150
5	1.1.5	One Day Awareness programme for Work Place	10	500
6	1.1.6	One Day Awareness programme for Law Enforcement Agencies	18	900
7	1.1.7	One Day Awareness programme for School Management Committee & Parents	18	450
8	1.1.8	National consultative meet of SLCAs for developing Annual Action Plan IEC, Manuals, Monitoring of IRCAs and implementation of DAMS etc.	01	21
9	1.1.9	One Day Orientation Programme for Chief Training Staff of Law Enforcement Agencies	00	0
10	1.2.1	Two Day Capacity Building Programme for Law Enforcement Agencies	09	225
11	1.2.2	Two days capacity Building program on drug abuse prevention (Non- Residential)	12	300
12	1.2.3	Two days capacity Building program on drug abuse prevention (Residential)	07	175
13	1.2.4.	Two days capacity Building program on drug abuse prevention (Non- Residential)	03	75
14	1.2.5	Two days capacity Building program on DAP for SCERT (TOT) (Residential/Non-Residential)	00	0
15	1.2.6	Two day workshops/ seminar on drug abuse prevention (Non-Residential)	00	0
16	1.2.7	Two days capacity building programme for schools on drug abuse prevention (residential)	01	25
17	1.2.8	Two days capacity building programme for schools drug abuse prevention (Non-Residential)	03	75
18	1.2.9	Two days refresher course on drug abuse prevention for GIA functionaries (Residential/Non-Residential)	03	75

19	1.2.10	Two days training program for Tele Counsellors, National Toll-free help line 14446 (Non-Residential)	02	30
20	1.3.1	Three day orientation program on de-addiction for health service providers	15	375
21	1.3.2	Three days training program on DAP for Targeted Intervention Functionaries / other GIA functionaries. (Residential/ Non-Residential)	15	375
22	1.4.1	Five days training program on different thematic issues (counselling, relapse prevention, basic of drug abuse & overview of Psychoactive substances, Treatment& triggers for drug dependence, documentation & records keeping etc) (Residential)	18	450
23	1.6.1	Three-month certification course on drug de-addiction	1	25
24	1.7.1	Observance of International day Against Drug Abuse and Illicit Trafficking on 26 th June (national Award)	1	2000
25	1.7.2	Observance of International day Against Drug Abuse and Illicit Trafficking on 26 th June for SLCAs and other functionaries	15	7500
26	1.8.1	Online Training Programs by Drug abuse prevention	22	770
27	1.8.2	Online training to IRCA/ODIC/CPLI functionaries	23	805
Total			763	47,321

NATIONAL INSTITUTE OF SOCIAL DEFENCE

SENIOR CITIZEN DIVISION

CONSOLIDATED ACCOUNT STATUS OF OFFLINE AND ONLINE TRAINING PROGRAMMES FOR F/Y 2022-23

Sl. No	Name of the Programmes	No. of ProgrammeSanctioned	Participants
1.	One Day workshop on MWPSC Act	57	1,710
2.	One Day Awareness programme on Govt. Policies and Programmes	23	690
3.	One Day Sensitization programme for promoting intergenerational bonding in Schools	71	3,550
4.	One Day Sensitization programme in Universities/ Colleges for promoting intergenerational bonding	37	2,960
5.	One Day Awareness programme on Holistic health including preventive care, yoga and physiotherapy	30	1500
6.	One Day Inter-Generational Bonding Mela	10	750
TOTAL		228	11,101
1.	Two day Workshop/ Conference/ Seminar on elderly issues (National/ Regional)	05	690
TOTAL		05	690
1.	Three Day Residential Training Programmes for Dementia Care/ Management	06	125
2.	Three Day Residential Training Programme on Geriatric Counselling	11	275
3.	Three Day Residential Training Programme on basic Geriatric Care	07	175
TOTAL		24	575
1.	Five Day Outreach Programme for the family members on Primary Care	19	380
TOTAL		19	380
1.	Three- Months Certificate Course for Geriatric Caregivers	18	450
TOTAL		18	450
1.	One Year PG Diploma Course in	01	-

	Integrated Geriatric Care		
	TOTAL	00	-
1.	Community level Awareness Programme through Walkathon on Special Days, etc.	02	900
2.	Sports & Games (Indoor/ Outdoor)	01	25
	TOTAL	03	925
1.	ToT Programmes	01	35
2.	Development & Printing of Modules	-	-
3.	Other miscellaneous	3	-
	TOTAL	4	--
	GRAND TOTAL	302	14,550
1.	Online Webinars	50	2,624
2.	Podcast	10	
	TOTAL	60	2,624

Grand Total of all Programmes Conducted Till Now **362** (Including Programmes Within AAP 2022-23 & Programmes Outside AAP 2022-23)-

Programs Conducted by the Transgender and Beggary Division in FY 2022

Sl. No.	Name of the Programme	No. of Programmes Achieved	No. of Beneficiaries
Transgender welfare			
1.	Training of Trainers (TOT) for different stakeholders on the TG Act	4	190
2.	Three Day capacity building program on Transgender Rights	7	296
3.	One-day sensitization program on provisions on Transgender Act, 2019 (Offline)	155	10353
4.	Online sessions on TG Act, 2019	84	4245
5.	Annual Cultural Program on TGs	0	0
6.	Film Festival on TG Issues	0	0
7.	Udhyog Mela	1	250
8.	Skill Development Training for TGs (2-month Course)	2	50
9.	Community Competitions (Fashion Show/Dance)	1	101
	Total	254	15485
Social Defence & Beggary Prevention			
10.	Three Day programme State level training program on SDI for Police	13	520
11.	Three Day programme State level training program on SDI for PRI	10	400
12.	Three Day programme State level training program on SDI for SWI	8	320
13.	Skill Development Training for persons engaged in begging	3	75
14.	One Day Programme (Online) Social Defence programs	20	1740
15.	One Day Programme (Online) Beggary Prevention programs	20	2125
	TOTAL	74	5190
	GRAND TOTAL	328	20675

for website
updating
info.

18/7/23
for Numa