



National Institute of Social Defence

Ministry of Social Justice and Empowerment

Annual Action Plan FY: 2025-26

Transgender & Beggary Division

Consolidated Annual Action Plan of NISD for FY 2025-26

Sl. No.	Type of programs on Transgender	TG Activity Code	No. of Prog.	No. of participants	Budget (in lakhs)
1	Awareness / Sensitization Programs	3.1	593	28990	280.99
2	Capacity Building/ TOT/Three day	3.2	95	3000	240.00
3	Digitalization of Capacity Development (Online training Programs, Skill Development trainings, Online Courses under TAPAS and Podcast)	3.3	37	875	156.00
4	Conference / Workshops / Seniors / Consultations	3.4	1	100	20.00
5	Outreach Programs like Health Camps, Digital Literacy, Counselling center, etc.	3.5	82	4010	245.00
6	Research Activities on Transgender issues	3.6	4	00	20.00
7	Module Development	3.7	--	--	5.00
	Total		812	36,975	966.99

Sl. No.	Type of programs on Beggary Prevention	Beggary Activity Code	No. of Prog.	No. of participants	Budget (in lakhs)
1	Capacity Building/ TOT/Three-day Trainings	4.1 to 4.7	85	3250	265.00
2	Skill Development training	4.6	20	500	60.00
3	Conference / Workshops / Seniors / Consultations	4.7	1	100	20.00
4	Research Activities on Rehabilitation of persons in Begging	4.8	2	00	10.00
5	Module Development	4.9	--	--	5.00
	Total		108	3850	360

Sl. No.	Type of program on Social Defence	SD Activity Code	No. of Prog.	No. of participants	Budget (in lakhs)
1	Three-day program on Social Defence	5.1, 5.2, 5.3	110	4400	220.00
2	TAPAS – Online Course	5.4	2	--	1.00
3	Conference / Workshops / Seniors / Consultations	5.5	1	100	20.00
4	Research related to Social Defence	5.6	2	00	10.00
5	Publications	5.7	--	0	10.00
6	Module Development	5.8	--	--	5.00
	Total		115	4500	266

Grand Total			1035	45325	1592.99
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Activities related to Transgender
Annual Action Plan for FY: 2025-26

Sl. No	Name of the Program	No. of Programs	Beneficiaries (per program)	Total Beneficiaries	Target Group	Collaborating agencies	Estimated budget (In Lakhs)
3.1	Awareness / Sensitization Programmes	593		28990			280.99
3.1.1	One-day Awareness Program for various stakeholders - Police & Judicial , CWC and JJB members	60	50	3000	Police Officials, Judges, Lawyers, Law students, Members of CWCs and JJBs, etc.	NISD in collaboration with Police Academies/ Training Colleges/ Bar Councils, Law Schools/ Colleges/ Law Universities/ Garima Greh/ Universities, and concerned state Departments/ Administrative Training Institutes	30 (Rs.0.50 x 60)
3.1.2	One-day Awareness Program for various stakeholders- NGO/CBO, TG community	120	50	6000	TG Community, NGO/ CBO representatives	NISD in collaboration with Garima Greh, Social Work Institutions, recognised CBOs/ NGOs, Universities, Concerned Departments	60 (Rs.0.50 x 120)
3.1.3	One-day Awareness Program for various stakeholders- Media functionaries	35	50	1750	Journalist, Print/ Electronic Media Reporter/ Media Professionals	NISD in collaboration with Media Schools/ Colleges /Universities and likeminded institutions/ Journalist Associations	17.50 (Rs.0.50 x 35)
3.1.4	One-day Awareness Program for various stakeholders - medical professionals	35	50	1750	Medical Professionals including Doctors, Nurses, Radiologist, Counsellors, ANM/ GNM/ Asha workers/Nurses	NISD in collaboration with the Health Department, Hospitals, TG based Research Organizations, AIIMS, Nursing Colleges, Medical Colleges, and other related organizations	17.50 (Rs.0.50 x 35)
3.1.5	One-day Awareness Program for various stakeholders – Education (School/ Colleges)	130	50	6500	Officials from Education Departments, Faculty/ Professors, Students from Universities and Colleges, Research	NISD in collaboration with the Education Dept., ASC, NCERT/ SCERT, UGC Approved Universities/ Colleges, and Social Work Institutions.	65 (Rs.0.50 x 130)

					Scholars, Students and teachers of schools		
3.1.6	One-day Awareness Program for various stakeholders - Panchayati Raj Functionaries	60	50	3000	State/ District/ Divisional/Block/Gram level PRI functionaries and elected Members of the Panchayati raj system	NISD in collaboration with SIRDs and concerned State Departments	30 (Rs.0.50 x 60)
3.1.7	One-day Awareness Program for various stakeholders State Social Welfare/ Justice Department/ Labour Department, WCD	60	50	3000	Officials from concerned State Departments, functionaries of private employment organisations/industries, etc.	NISD in collaboration with concerned State Departments, State and Central Institutions, and FII, ATIs, etc.	30 (Rs.0.50 x 60)
3.1.8	Online Awareness Training program on the National Portal for Transgender Persons for DC/DM and District Authorities	33	30	990	District Magistrate/ Collector, ADM, SDM, District Social Welfare Officer, State Social Welfare/Justice Departments	NISD with the support of Infilbnet	0.99 (Rs.0.03 x 33)
3.1.9	Sarthie 2.0 Awareness Camps on TG Act 2019 & Rules, 2020	60	50	3000	TG Community, concerned stakeholders, and Cisgenders	NISD in collaboration with NALSA/SLSA/DLSA	30 (Rs.0.50 x 60)
3.2	Capacity Building/ TOT/Three day	95		3000			240
3.2.1	TOT Program on the provisions of the TG Act 2019 & Rules, 2020 for various stakeholders	40	30	1200	Representatives from Police, SIRD, Educational Institutions, NGOs/CBOs, Media, Medical	NISD with CBOs, Police Academies\Colleges\Schools, SIRDs, and Professional Agencies, Garima Greh, Approved Social work institutions	80 (Rs.2.00 x 40)
3.2.2	Capacity Building Program on the provisions of the TG Act, 2019 & Rules, 2020 (Three-days)	40	30	1200	Representatives from CBO, Police, Education Dept., Social Welfare Dept., Garima Greh Functionaries, NGOs	NISD with CBOs, Police Academies\Colleges\Schools, SIRDs, Garima Greh, Approved Social work institutions, and Professional Agencies	100 (Rs.2.50 x 40)

3.2.3	Five-day Training Program on Counselling Skills for Transgender Persons	15	40	600	CBO/NGO Social Work Educators working on transgender issues, Functionaries of Garima Grehs.	NISD in collaboration with Professional Colleges/Institutes/ Garima Greh/ CBOs/ NGOs Agency working for the purpose, Social Work Institutions/ Counselling Association	60 (Rs.4.00 x 15)
3.3	Digitalization of Capacity Development (Online training Programs, Skill Development trainings, Online Courses under TAPAS and Podcast	37		875			156
3.3.1	Skill Development Training for Transgender Persons	20	25	500	Transgender Persons	NISD in collaboration with NGO/CBO, Professional Agencies, approved by the Sector Skill Councils, etc	80 (Rs. 4.00 x 20) (2 months)
3.3.2	TAPAS- Basics of Transgender Issues	2 Batches	As per the enrollment	--	Anyone	NISD	1 (Rs.0.50 x 2)
3.3.3	Community Radio for Transgender Persons/Trans Podcast	15	25	375	Transgender persons	NISD in collaboration with Professional Agencies/ Universities/ Garima Greh CBO/ NGO	75 (Rs.5.00 x 15)
3.4	Conference/Workshops/ Consultations	1		100			20
3.4.1	National Seminar on Transgender Issues	1	100	100	All stakeholders	NISD in collaboration with Social Work Institutions and Universities	20 (Rs.20.00 x 1)
3.5	Outreach Programmes like Health Camps, Digital Literacy etc.	82		4010			245
3.5.1	Health Camps for Transgender Persons	10	100	1000	Transgender Community	NISD in collaboration with CBO/Garima Greh/ Professional Agency / State Department	15 (Rs.1.50 x 10)
3.5.2	Trans - Employment Mela	5	250	1250	Transgender Community	NISD in collaboration with CBO/Garima Greh/ Professional Agency	100 (Rs.20.00 x 5)

3.5.3	Trans- ID/Certificate Card Camp	10	100	1000	Transgender Community	NISD in collaboration with State District Authorities, Garima Greh, CBOs, NGOs	10 (Rs.1.00 x 10)
3.5.4	Trans- Talent Hunt	5	100	500	Transgender Community	NISD/ Garima Greh and Professionals Organisations	15 (Rs. 3.00 x 5)
3.5.5	Counselling Center for Transgender Persons (Weekly once)	52	5	260	Transgender Community	NISD within the premises will set up a Transgender Counselling room wherein a professional counsellor who will be appointed on a visit basis to provide counselling to needy transgender individuals.	5 (For Setup and Honorarium)
3.5.6	TA/DA and Other Expenses for NCTP Members (Based on Ministry's direction vide letter dated 21.02.2025, Letter No DP-13011/2/2025-DP)	Based on the Ministry's direction	Based on the Ministry's direction	10 NCTP Members	NCTP Members	Funds for TA/DA Expenses of NCTP Members for State visits, Meeting participation, inquiry, investigation, etc.	100 (Rs. 10.00 x 10 Members) Based on actuals basis
3.6	Research Activities on Social Defence Issues	4	0	0			20
3.6.1	Research activities on Social Defence issues - Transgender	4	0	0	On Social Defence Issues- Beggary Prevention, Transgender Persons Welfare and others	UGC approved Colleges/Universities/ Research Institutions	20 (Rs.5.00 x 4)
3.7	Review / Development of Training Program Module						5 (Rs 5.00 x 1)
Total		812	0	36975	0	0	966.99

Activities related to Beggary Prevention

Annual Action Plan for FY: 2025-26

Pro g. cod e	Name of the Program	No. of Progra ms (a)	Benefici aries per program (b)	Total beneficiar ies (a*b)	Target Groups (b)	NISD & Collaborating agencies	Budget (In Lakhs) (rates*a)
4.1	One-day Awareness and Sensitization Program for Transgender Persons in Begging	5	50	250	Transgender persons, Members from CBOs/NGOs, State Department officials, Subject Experts	NISD, Professional NGOs/CBOs, concerned State Depts. and Social Work Institutions	5 (Rs.1.00 x 5)
4.2	Two days Training Program on Special services for Children Engaged in the act of Begging	40	40	1600	District, Social Welfare officer, DCPU, SJPU, CWC, JJB, NGO/CBO functionaries, etc.	NISD, Professional NGOs/CBOs, concerned State Depts. and Social Work Institutions	120 (Rs.3.00 x 40)
4.3	Two-days Training program on the convergence of programs towards the elimination of beggary	20	30	600	State nodal Officers and Representatives from the implementing agencies under SMILE Beggary Program, NGOs	NISD, Professional NGOs/CBOs, concerned State Depts. and Social Work Institutions	60 (Rs.3.00 x 20)
4.4	Two-day training program on Counselling of persons engaged in begging	10	40	400	State Nodal Officers and Representatives from the implementing agencies under SMILE Beggary Program, NGOs	NISD, Professional NGOs/CBOs, concerned State Depts. and Social Work Institutions	30 (Rs.3.00 x 10)
4.5	Sensitization Program for SMILE Beggary Functionaries on SMILE Guidelines, Phases, Procedures, Portal, etc.	10	40	400	State Nodal Officers and Representatives from the implementing agencies under SMILE Beggary Program, NGOs	NISD	50 (Rs.5.00 x 10)
4.6	Skill Development Training for persons engaged in begging	20	25	500	Persons Engaged in the act of beggary	NISD in collaboration with NGO/CBO, Professional Agencies, approved by the Sector Skill Council, etc.	60 (Rs.3.00 x 20)
4.7	National Seminar on Beggary Prevention	1	100	100	All stakeholders (100 Participants per program)	NISD in collaboration with Social Work Institutions,	20 (Rs.20.00 x 1)

						Central Universities and Colleges	
4.8	Research activities on Beggary Issues	2		0	Research on Persons engaged in begging and Beggary issues	UGC approved Colleges/ Universities/ Research Institutions	10 (Rs.5.00 x 2)
4.9	Review / Development of Training Program Module						5 (Rs.5.00 x 1)
Grand Total		108		3850			360

Activities related to Social Defence
Annual Action Plan for FY: 2025-26

Prog · Cod e	Name of the programme	No. of Programs (a)	Target Group (b)	No. of participant s (a*b)	NISD & Collaborating agencies	Budget (In Lakhs) (rates*a)
5.1	Three Day Comprehensive Training Program on Social Defence Issues for Police Functionaries	30	Middle-Level Functionaries of State Police Dept., and others. (40 Participants per program)	1200	State Police Training Schools/ Academies/ Colleges	60 (Rs.2.00 x 30)
5.2	Three Day Comprehensive Training Program on Social Defence Issues for PRI Functionaries	40	Panchayati Raj functionaries, Zila Parishad, and others. (40 Participants per program)	1600	SIRD, Zilla Parishad, and Panchayat Samiti	80 (Rs.2.00 x 40)
5.3	Three Day Comprehensive Training Program on Social Defence Issues for Social Work Educators	40	Lecturers, Readers and fieldwork supervisors of Social Work Institutions (40 Participants per program)	1600	Approved Social Work Institutions/ Colleges/ Universities	80 (Rs.2.00 x 40)
5.4	TAPAS- Basics of Social Defence	2 Batches	Anyone	--	NISD	1 (Rs.0.50 x 2)
5.5	National Level Seminar on Social Defence Issues	1	All stakeholders working for Social Cause	100	NISD in collaboration with Social Work Institutions, Central Universities and Colleges	20 (Rs.20.00 x 1)

5.6	Publication of IEC, brochures, pamphlets, books, etc. on Social Defence, Transgender Welfare, and Beggary Issues.	--	Covering content writing, designing, and printing cost of leaflets, brochures, booklet, Key chains, Pen, Journals, Book, etc.	--	NISD	10
5.7	Research activities on Social Defence Issues	2	Social Defence Issues	--	UGC approved Colleges/ Universities/ Research Institutions	10 (Rs.5.00 x 2)
5.8	Review / Development of Training Program Module					5 (Rs.5.00 x 1)
Total		115		4500		266

Please Note:

- The budget may increase proportionately as per the number of participants
- The program for GIA functionaries can be conducted subject to their availability by the implementing agencies.
- Training programs/courses and participants number is an estimated number and may increase or decrease depending on the availability of suitable proposals.
- Re-appropriation of budget and program numbers is permissible among different categories of programs for effective implementation of programs.
- Any other training program/event (not covered above) and found deemed fit with the approval of Director NISD.