

IMMEDIATE



Government of India
Ministry of Social Justice & Empowerment
Department of Social Justice & Empowerment
(Drug Prevention Division)

Shastri Bhawan, New Delhi-110001

Dated: 15.05.2024

To

The Director,
National Institute of Social Defence (NISD),
Ministry of Social Justice and Empowerment,
Plot No. G-2, Sector-10, Dwarka,
New Delhi-110075.

Subject: Annual Action Plan of NISD for FY 2024-25 - reg.

Sir,

I am directed to refer to NISD's e-mail dated 09.05.2024 on the subject cited above and to say that the Ministry approves annual action plan for NCDAP, Transgender and Social Defence (SD).

2. From the proposal submitted by NISD, it appears that while approval of Sr.C Division has been obtained by NISD for AAP pertaining to concerned PD, however approval of Plan Division has not been obtained for AAP pertaining to respective PD.

3. It has been decided with the approval of the competent authority that instead of holding meeting of EC through circulation, NISD may conduct a physical meeting of EC for approval of AAP for 2024-25. Before conduct of meeting of EC, NISD may obtain approval of respective PDs of the Ministry for relevant AAP pertaining to that particular PD, if not already

obtained.

4. NISD may also continue to hold the training programmes without waiting for formal approval of the EC for the current FY 2024-25.

5. In future, NISD should ensure that AAP of NISD should be prepared and finalized at the time of preparation of RE/BE stage so that exact BE for next year could be projected and trainings may be commenced right from the start of the next financial year.

6. This issues with the approval of Competent Authority.

Yours faithfully,

Signed by

Rajeev Kumar

Date: 15-05-2024 15:14:45

(Rajeev Kumar)

Under Secretary to the Govt. of India

Tel: 011-23385171

E-mail- rajeev.swati@nic.in

National Institute of Social Defence
Ministry of Social Justice and Empowerment
Annual Action Plan for FY: 2024-2025
NCDAP Division

Prog. Code	Name of the Programme	No. of Programs (a)	Target Groups (b)	No of Participants (a*b)	NISD & Collaborating Agencies (Rates*a)	Estimated Budget (in Lakh)
SENSITIZATION & TRAINING PROGRSM ON DRUG ABUSE PREVENTION						
(1.1) One Day Awareness and Sensitization Programmes- NCDAP						
1.1.1	One day awareness Program on drug abuse Prevention in school settings	400	School students (80 participants per program)	32,000	SCERT/SLCA/NSS/NYK/NGO/CBO/School societies, all India academic societies, Associations of Universities/ ASC (0.23 x400)	92.00
1.1.2	One day awareness Program on drug abuse Prevention for college and university students	200	Students, Social Work Students and teaching staff of college and university (100 participants per program)	20,000	Universities/SCERTs/ SLCA's / NSS/ NYKs/ NGOs/ CBOs/School Societies, all India academic societies & academic associations and allied organization (0.30 X 200)	60.0
1.1.3	One day awareness program on drug abuse prevention in Community settings (Workplace, high risk	400	Self Help Groups (SHG), Youth Clubs, Women's Groups, Organization, Community leaders, Parents, CBOs, Civil	40,000	SLCAs/NYKS/NSS/NGOs/ CBOs/Culturaland SangeetAcademies/NIRD/SIRD/	160.0

	communities)		Society Members, PRI members, Factory and Industrial workers/Govt. employees etc.		Institutions/others, Mahila clubs, Rotary and Lions Club, /Govt. Agencies etc. (0.40 X 400)	
1.1.4	One day awareness program on drug abuse prevention for law enforcement agencies	50	Para Military including BSF, CRPF, police & law enforcement agencies (100 participants per program)	2500	State Police Academies, CRPF, BSF or any other Para Military institutes & NCB officials/SLCAs/others (0.40 X 50)	20.0
1.1.5	One day training program on Drug Abuse Prevention for School management committees, parents	50	Parents Associations, PTAs, Teachers and counselors (40 participants per program)	2000	Schools' societies/ SLCAs/ SIET/SCERT/Teachers (0.40 X 50)	20.0
1.1.6	National consultative meet of SLCAs for Developing Annual Action Plan IEC, Manuals, Monitoring of IRCAs and Implementation of DAMS etc.	2	Chief Functionaries of SLCAs, Coordinator, experts etc. (20 participants per program)	40	NISD, MSJE (5.0 X 2)	10.00
1.1.7	International conference/ Seminar on Drug Abuse Prevention with the SAARC country members.	1	SAARC Country members (representatives working on drug abuse prevention) (25 participants per program)	25	NISD	20.0
1.1.8	One day training program for the master volunteers of NMBA districts on drug abuse prevention and life	400	Master Volunteers of NMBA Districts (50 participants per program)	20,000	NISD and SLCA 1.0 X 400	400.0

	skills					
(1.2)TwoDayPrograms-NCDAP (25 participants per program)						
1.2.1	Two days TOT program on Drug abuse prevention for various stakeholders	3	Police, NGOs, universities, SLCAs, SCERTs, SIRDs, NYK, Red Cross Society etc (25 participants per program)	75	NISD (3.0 X 10)	30.0
1.2.2	Two days capacity Building program for Law Enforcement Agencies (Residential)	30	Police/Para Military Staffs & law enforcement agencies (25 participants per program)	750	Para Military Headquarters/ regional offices /NISD & SLCAs (1.0 X 30)	30.0
1.2.3	Two days capacity Building program on drug abuse prevention(Residential/ Non-Residential)	40	College Faculty/NSS Coordinators/NYKs(State-Level)/ others/ SIRD/ Asha workers, Aanganwadi workers, Social work institute (25 participants per program)	1000	Universities/Colleges/Social Work Dept/ Institutions/ NSS/NYKs/ NIRD/State Institutes, Other stakeholders (2.0 X40)	80.0
1.2.4	Two days capacity Building program on drug abuse prevention (Residential/non-residential)	40	Health service providers, ANM, GNM, Nursing students, Doctors of IRCAs and other GIA functionaries (25 participants per program)	1000	SLCAs/Medical Institute/ Colleges & Hospitals / State Medical Councils, AIIMS and other stakeholders (2.0 X 40)	80.0
1.2.5	Two days capacity building program on drug abuse prevention for GIAfunctionaries (Residential/Non-Residential)	6	ODIC & CPLI staffs/state Govt./ SLCA and other GIA Functionaries (25 participants per program)	150	NISD (3.0 X 6)	18.0

1.2.6	Two days refresher training program for tele-counselors of national drug De-addiction toll free helpline 14446	2	Tele-counselors of national drug De-addiction toll free helpline 14446 (7 Participants per programme)	14	NISD 0.75 X 2	1.50
-------	--	---	---	----	------------------	------

(1.3) Three Day Programs-NCDAP (25 participants per program)

1.3.1	Three-day orientation program on de-addiction for health service providers	40	Nurses and Ward boys (including students undergoing training at Nursing colleges, hospitals)health service providers (25 participants per program)	1000	NISD/ SLCAs/Medical Institute/ Colleges & Hospitals / State Medical Councils (3.0X 40)	120.0
1.3.2	Three days training program on DAP for Targeted Intervention Functionaries / other GIA functionaries.	40	ODIC / CPLI functionaries, counsellors and Doctors of IRCAs (25 participants per program)	1000	NISD/SLCA/ AIIMS/ Govt. Institute. (3.0X 40)	120.0
1.3.3	Three days capacity building or training programs on drug abuse prevention and treatment for GIA functionaries (DDAC/ATF/ODIC/CPLI and IRCAs)	10	IRCA/ ODIC / CPLI/ DDAC and ATF functionaries (25 participants per program)	250	NISD (3.5 X 10)	35.0

(1.4) Five Day Programmes-NCDAP (25 participants per program)

1.4.1	Five days training program on different thematic issues (counseling, relapse prevention, basic of drug abuse & overview of Psychoactive substances, Treatment& triggers for drug	30	Social workers, Counsellors, outreach workers, clinical psychologists of IRCAs & others (IRCA Staff) (25 participants per program)	750	SLCA, Medical Institute/ Colleges/ professional national level guidance and counseling organization/ specialized NGO etc. (3.75X 30)	112.50
-------	--	----	---	-----	---	--------

	dependence, documentation & records keeping etc) (Residential)					
(1.5) Fifteen Days Training Program (25 participants per program)						
1.5.1	Fifteen days certificate course on Drug De-addiction for GIA functionaries	2	IRCA, DDAC and ATF functionaries (25 participants per program)	50 (2 X 25)	NISD/ SLCAs/Medical Institute/ Colleges/Social Work Institution. (4.5 X 2)	9.0
(1.6) Three- Months Certificate Course (25 participants per program)						
1.6.1	Three-month certification course on drug de-addiction	2	Graduates with preferably social science background, (BSW/MSW & others) and social workers, counselors, service providers working in de addiction centre or representatives of NGOs etc (25 participants per program)	50 (2 X 25)	NISD (5.50 X 2)	11.00
(1.7) 26th June Programme						
1.7.1	Observance of International Day Against Drug Abuse & Illicit Trafficking on 26 th June. (National award)	1	Representative of NGOs, students, youths, Govt. Officials, experts & professionals, etc. (2000 participants per program)	2000	MSJE in collaboration with NISD. (10.00 X 1)	10.00
1.7.2	Observance of International Day Against Drug Abuse & Illicit Trafficking on 26 th June.	20	Representative of NGOs, students, youths, Govt. Officials, experts & professionals, etc. (125 participants per program))	2500	SLCA, Social Work institution. (0.60 x 20)	12.00
	Total	1769		1,27,154		1451.0

1.8. ONLINE TRAINING PROGRAMMES, ONLINE COURSES UNDER TAPAS

1.8.1	Conducting Online Course under TAPAS on Basic Course on Drug Abuse Prevention	2	Registered participants on the TAPAS Platform who completes the online course (75 participants per program)	150	NISD	0.25 X 2 0.50
1.8.2	Online Training Programs on Drug abuse prevention for different target groups	50	IRCAs, ODIC/CPLI/DDAC/ATF Police functionaries and Community members. (35 Nos. of participant per program)	1750	SLCAs/police training academies/ college/schoolsany other apt agency	6.50
1.8.3	Online training to IRCA/ODIC/CPLI functionaries	30	Functionaries of IRCAs/ODIC/CPLIs/DDAC/ATFv various targets. (50 Nos. of participant per program)	1500	NISD (0.05 X 30)	1.50
	Total	82		3400		8.50

1.9 RESEARCH

1.9.1	Long term or Short Term Research related to Drug Abuse Prevention and demand reduction	2	Research on the domain of drug abuse prevention and new practices.		NISD and collaborating agencies (5.0 X 2)	10.0
-------	--	---	--	--	--	------

1.10 DOCUMENTATION AND REPORTING

1.10.1	IEC and Module development	10	Development of IEC material and modules to be used during sensitization and capacity building program		NISD	2.0
1.10.2	Management and updating of DAMS portal		The DAMS portal of MoSJE		NISD with technical agency	0.50

1.11 INNOVATIVE INTERVENTIONS

1.11.1	Training program in collaboration with international research and training institutes and organization	5	For GIA Functionaries of Ministry of Social Justice and Empowerment, Govt. of India. (30 Nos. of participant per program)	150	NISD with international collaborating agency like UNODC, SAMHASA, NIDA, COLOMBO Plan etc. 5 X 20.0	100.0
1.11.2	Development of Podcast and Public Service Announcements (PSA) for community radio on the domain of drug abuse prevention	10	Programs will be developed for drug abuse prevention/ awareness or sensitization and to inform about the schemes of Ministry	-	NISD .20 X 10	2.0
1.11.3	Development of awareness kits for awareness and capacity building programs	-	Printing of IEC material, modules, folders, kit material and awareness goodies like key chain, badge, pen, bands, caps etc as per the need of the programs	-	NISD	10.0
1.11.4	Programs under NMBA/NAPDDR subject to the direction from the ministry in	-	Different types of programs organized under the direction from the Ministry	-	NISD	100.0
1.11.5	Innovative program proposed by the agencies like SLCA and other educational institutes subject to approval of competent authority		Proposal received from the different Agencies on the domain of drug abuse prevention			50.0
	Grand Total	1878		1,30,704		1734.0

Please Note:

- The budget may increase proportionately as per numbers of participants
- The program for GIA functionaries can be conducted subject to their availability by the implementing

agencies.

- The Training programs/courses and participants number is an estimate numbers and may increase or decrease depending on availability of suitable proposal.
- Reappropriation of estimated budget among different categories of programs to effective implementation of programs.
- Any other training program/event (not covered above) and found deem fit with the approval of Director

Consolidated Action Plan (NCDAP) 2024-25

Sl. No	Type of Programme	NCDAP Division Programme Code	No of Training Programmes	No of Beneficiaries	Budget (in Lakh.)
1	One Day Awareness and Sensitization Programmes-NCDAP	1.1	1503	116565	782.0
2	Two Day Programs ToT and training program	1.2	121	2989	239.50
3	Three days capacity building programs	1.3	90	2250	275
4	Five Day training program	1.4	30	750	112.50
5	Fifteen days training Program	1.5	2	50	9.0
6	Three month course	1.6	2	50	11.0
7	26 th June – International day against Illicit trafficking and drug abuse	1.7	21	4500	22.0
8	Online training Programmes, online courses under tapas	1.8	82	3400	8.50
9	Research	1.9	2	-	10.0
10	Documentation and	1.10	10	-	2.50

	Reporting				
11	Innovative Interventions	1.11	15	150	262.0
	GRAND TOTAL		1878	130704	1734.0